ST. JOSEPH'S REHABILITATION CENTER

2902 EAST AVENUE SOUTH

LA CROSSE	54601	Phone: (608) 788-987	0	Ownership:	Nonprofit Church/Corporation
Operated from	1/1 To 12/31	Days of Operation	: 365	Highest Level License:	Skilled
Operate in Conj	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/05):	80	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/05):	80	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31	/05:	73	Average Daily Census:	70

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	ક
Primary Diagnosis	 %	 Age Groups 	*	 Less Than 1 Year 1 - 4 Years	54.8
Developmental Disabilities	0.0	Under 65	6.8	More Than 4 Years	21.9
Mental Illness (Org./Psy)	13.7	65 - 74	12.3	İ	
Mental Illness (Other)	1.4	75 - 84	24.7	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	47.9		
Para-, Quadra-, Hemiplegic	1.4	95 & Over	8.2	Full-Time Equivalent	
Cancer	4.1			Nursing Staff per 100 Resid	ents
Fractures	4.1	İ	100.0	(12/31/05)	
Cardiovascular	20.5	65 & Over	93.2		
Cerebrovascular	1.4			RNs	13.4
Diabetes	4.1	Gender	%	LPNs	11.2
Respiratory	5.5			Nursing Assistants,	
Other Medical Conditions	43.8	Male	21.9	Aides, & Orderlies	49.4
		Female	78.1	İ	
	100.0	İ		İ	
		İ	100.0	İ	

Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care			Managed Care								
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~~~~	Per Diem (\$)	No.	용	Per Diem (\$)	No.	8	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	 2	22.2	319	0	0.0	0	0	0.0	0	2	9.5	235	1	20.0	149	0	0.0	0	5	6.8
Skilled Care	7	77.8	325	30	81.1	128	0	0.0	0	16	76.2	195	4	80.0	128	1	100.0	326	58	79.5
Intermediate				7	18.9	108	0	0.0	0	3	14.3	187	0	0.0	0	0	0.0	0	10	13.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		37	100.0		0	0.0		21	100.0		5	100.0		1	100.0		73	100.0

ST. JOSEPH'S REHABILITATION CENTER

Admissions, Discharges, and		Percent Distributior	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period					0 N		m-+-1
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	5.7	Daily Living (ADL)	Independent	One	Or Two Staff		Residents
Private Home/With Home Health	0.5	Bathing	1.4		72.6	26.0	73
Other Nursing Homes	1.4	Dressing	17.8		72.6	9.6	73
Acute Care Hospitals	87.7	Transferring	30.1		47.9	21.9	73
Psych. HospMR/DD Facilities	0.0	Toilet Use	23.3		58.9	17.8	73
Rehabilitation Hospitals	0.0	Eating	69.9		27.4	2.7	73
Other Locations	3.3	******	******	*****	*****	******	*****
Total Number of Admissions	211	Continence		%	Special Treatmen	ts	왕
Percent Discharges To:		Indwelling Or Exterr	nal Catheter	8.2	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	49.0	Occ/Freq. Incontiner	nt of Bladder	49.3	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	6.8	Occ/Freg. Incontiner	nt of Bowel	20.5	Receiving Suct	ioning	0.0
Other Nursing Homes	5.8	_			Receiving Osto	my Care	2.7
Acute Care Hospitals	11.2	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	12.3
Rehabilitation Hospitals	0.0	1 1 1 1 1 1			3		
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	16.5	With Pressure Sores		5.5	Have Advance D	irectives	54.8
Total Number of Discharges		With Rashes		2.7	Medications		
(Including Deaths)	206	Widi Rabiles		4.7		hoactive Drugs	52.1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	
	Facility		Group		Group		Group		lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87.5	93.4	0.94	86.3	1.01	88.8	0.99	88.1	0.99
Current Residents from In-County	89.0	85.9	1.04	80.0	1.11	83.2	1.07	77.6	1.15
Admissions from In-County, Still Residing	16.6	20.9	0.80	18.8	0.88	18.7	0.89	18.1	0.92
Admissions/Average Daily Census	301.4	162.7	1.85	180.5	1.67	177.7	1.70	162.3	1.86
Discharges/Average Daily Census	294.3	162.0	1.82	178.7	1.65	179.2	1.64	165.1	1.78
Discharges To Private Residence/Average Daily Census	164.3	81.3	2.02	87.1	1.89	83.4	1.97	74.8	2.20
Residents Receiving Skilled Care	86.3	97.5	0.88	96.4	0.89	96.3	0.90	92.1	0.94
Residents Aged 65 and Older	93.2	96.3	0.97	93.5	1.00	91.3	1.02	88.4	1.05
Title 19 (Medicaid) Funded Residents	50.7	54.2	0.94	59.0	0.86	61.8	0.82	65.3	0.78
Private Pay Funded Residents	28.8	31.8	0.90	24.5	1.17	22.5	1.28	20.2	1.43
Developmentally Disabled Residents	0.0	0.5	0.00	0.8	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	15.1	33.9	0.45	31.6	0.48	34.8	0.43	32.9	0.46
General Medical Service Residents	43.8	25.2	1.74	26.1	1.68	23.0	1.90	22.8	1.93
Impaired ADL (Mean)	44.1	49.3	0.89	47.8	0.92	48.4	0.91	49.2	0.90
Psychological Problems	52.1	57.5	0.91	57.6	0.90	59.5	0.88	58.5	0.89
Nursing Care Required (Mean)	2.9	6.9	0.42	7.0	0.42	7.2	0.40	7.4	0.39